

| B.          | District Level Activities   | Unit Cost | Latehar (9)  |                  |
|-------------|---|-----------|--------------|------------------|
|             |   |           | Phy. in Nos. | Fin. in Lakhs    |
| <b>I.</b>   | <b>Farmer Oriented Activities</b>   |           |              |                  |
| B.1         | Developing SREP   | 1.500     |              |                  |
| B.2         | <b>Training of Farmers</b>  |           |              |                  |
| ∅           | Inter-State   | 1.560     | 3            | 4.68000          |
| ∅           | Within State  | 1.250     | 4            | 5.00000          |
| ∅           | Within District   | 0.360     | 5            | 1.80000          |
| B.3         | <b>Organizing Demonstrations</b>  |           |              |                  |
| ∅           | Agriculture   | 0.040     | 47           | 1.88000          |
| ∅           | Allied Sector   | 0.040     |              |                  |
| B.4         | <b>Exposure visits of farmers</b>   |           |              |                  |
| ∅           | Inter-State   | 1.600     | 3            | 4.80000          |
| ∅           | Within State  | 0.300     | 6            | 1.80000          |
| ∅           | Within District   | 0.090     | 4            | 0.36000          |
| B.5         | <b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>  |           |              |                  |
| ∅           | Their Capacity building, skill development and support services   | 0.050     | 0            | 0.00000          |
| ∅           | Seed money/ revolving funds   | 0.100     | 0            | 0.00000          |
| ∅           | Food Security Group   | 0.100     | 0            | 0.00000          |
| B.6         | Rewards/ incentives to best organized groups  | 0.200     | 1            | 0.20000          |
| B.7         | Farmer Award Block Level  | 0.100     | 9            | 0.90000          |
| <b>II.</b>  | <b>Farm Information Dissemination</b>   |           |              |                  |
| B.8         | District level exhibition/ kisan melas/ fruit/vegetable shows   | 4.000     | 1            | 4.00000          |
| B.9         | Farm Information Dissemination through printed leaflets, etc.   | 0.200     | 5            | 1.00000          |
|             | Low Cost Publication (0.72 per block)   | 0.720     | 1            | 0.72000          |
| B.10        | Development of technology package on electronic form  | 0.200     | 5            | 1.00000          |
| <b>III.</b> | <b>Agricultural Technology Refinement, Validation and Adoption</b>  |           |              |                  |
| B.11        | 1.) Farmer- Scientist Interaction at District level   | 0.200     | 2            | 0.40000          |
|             | 2.) Designate Expert support from SAU/KVK at District Level   | 0.240     | 0            | 0.00000          |
|             | 3) Joint Visit by Scientist & Extension Workers   | 0.288     | 1            | 0.28800          |
| B.12        | Organization Field Days and Kisan Goshties  | 0.150     | 9            | 1.35000          |
| B.13        | Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs |           |              |                  |
| <b>IV.</b>  | <b>Administrative/ Capital expenses</b>   |           |              |                  |
| B.14        | <b>Establishment of ATMA like Institutions</b>  |           |              |                  |
|             | <b>Recurring</b>  |           |              |                  |
| ∅           | (ii) TA/DA / Operational Expenses   |           |              | 1.50000          |
|             | (iii) Hiring of vehicle / POL   |           |              | 1.53622          |
|             | (iv) Operational Expenses exclusively for block level   |           |              | 1.80000          |
|             | (v) Operational Expenses for DFAC Meeting   | 0.200     | 1            | 0.20000          |
|             | (vi) Operational Expenses for BFAC Meeting  | 0.150     | 9            | 1.35000          |
|             | <b>Non-Recurring</b>  |           |              |                  |
| ∅           | Equipment*  |           |              |                  |
| B.15        | Farm School   | 0.294     | 27           | 7.94178          |
| C           | Innovative Activities - District Component (to be Approved from IDWG)   | 5.000     | 0            | 0.00000          |
| D           | Establishment of CRS  |           |              |                  |
| E           | ITD Component ( New Initiatives)  |           |              |                  |
| a           | Display Board at Panchayat/ Prominent Places  | 0.020     |              | 0.00000          |
| b           | Pico / UL Projector   | 0.378     |              | 0.00000          |
| c           | Hand Held Devices   | 0.099     |              | 0.00000          |
| <b>F</b>    | <b>Establishment at District Level</b>  |           |              |                  |
|             | (i) Specialist and Functionary Support  |           |              |                  |
| a           | Project Director (ATMA)   |           | 0            | 0.00000          |
| b 1         | Deputy Project Director (ATMA) OLD  | 5.928     | 1            | 5.92800          |
| 2           | Deputy Projector Director (ATMA) New for 9 Months   | 3.420     | 1            | 3.42000          |
| c           | Accountant cum Clerk (ATMA) (9300-34800+4200)   | 3.120     | 1            | 3.12000          |
| d           | Computer Assistant / Programmer   | 3.156     | 1            | 3.15600          |
| <b>G</b>    | <b>Establishment at Block Level</b>   |           |              |                  |
| (v 1)       | Support at Block level - Block Technology Manager (BTM)   | 3.120     | 1            | 3.12000          |
| (vi 1)      | Operational Expenses for BTM  | 0.600     | 1            | 0.60000          |
| (vii 1)     | Specialist Support at Block Level (ATM)   | 1.716     | 0            | 0.00000          |
| (viii 1)    | Operational Expenses for ATM at Block level   | 0.480     | 0            | 0.00000          |
|             | <b>New Recruitment at Block level (Provision for 6 months)</b>  |           |              |                  |
| (v 1)       | Support at Block level - Block Technology Manager (BTM)   | 1.200     | 8            | 9.60000          |
| (vi 1)      | Operational Expenses for BTM  | 0.300     | 8            | 2.40000          |
| (vii 1)     | Specialist Support at Block Level (ATM)   | 0.660     | 27           | 17.82000         |
| (viii 1)    | Operational Expenses for ATM at Block level   | 0.240     | 27           | 6.48000          |
| <b>H</b>    | <b>Establishment at Village Level</b>   |           |              |                  |
|             | Farmer Friend at Village Level (50:50)  | 0.060     | 285          | 17.10000         |
|             | <b>Grand Total</b>  |           |              | <b>117.25000</b> |