

Agricultural Technology Management Agency (ATMA) Latehar
Sub Mission on Agriculture Extension (SMAE) Under National Mission on Agricultural
Extension and Technology (NMAET) 2017-18
MONTHLY PROGRESS REPORT DURING THE MONTH : 31 March-2018
Name of the District : - Latehar

| B. | District Level Activities | Unit Cost | | Latehar (9) | | | |
|------------|-----------------------------------|--------------|--------|-------------|------------|---------------|----------------|
| | | | | Physical | | Financial | |
| | | | Target | Achiev | Target | Achiev | |
| I. | Farmer Oriented Activities | | | | | | |
| B.1 | Developing SREP | | 1.500 | | | | |
| B.2 | Training of Farmers | | | | | | |
| Ø | Inter-State | | 1.560 | 3 | 2 | 4.680 | 3.120 |
| | No. of Participants Male | Gen. | | 3 | 0 | | |
| | | SC | | 12 | 4 | | |
| | | ST | | 24 | 26 | | |
| | | OBC | | 12 | 15 | | |
| | | Min** | | 3 | 5 | | |
| | | Total | | 54 | 50 | | |
| | No. of Participants Female | Gen. | | 0 | 0 | | |
| | | SC | | 3 | 0 | | |
| | | ST | | 9 | 0 | | |
| | | OBC | | 6 | 0 | | |
| | | Min** | | 0 | 0 | | |
| | | Total | | 18 | 0 | | |
| | Grand Total : | | | 72 | 50 | | |
| | No. of man days* | | | 360 | 250 | | |
| Ø | Within State | | 1.250 | 12 | 12 | 15.000 | 15.000 |
| | No. of Participants Male | Gen. | | 12 | 2 | | |
| | | SC | | 48 | 12 | | |
| | | ST | | 96 | 179 | | |
| | | OBC | | 48 | 28 | | |
| | | Min** | | 12 | 16 | | |
| | | Total | | 216 | 237 | | |
| | No. of Participants Female | Gen. | | 0 | 0 | | |
| | | SC | | 12 | 13 | | |
| | | ST | | 36 | 39 | | |
| | | OBC | | 24 | 3 | | |
| | | Min** | | 0 | 10 | | |
| | | Total | | 72 | 65 | | |
| | Grand Total : | | | 288 | 302 | | |
| | No. of man days* | | | 1440 | | | |
| Ø | Within District | | 0.360 | 5 | 5 | 1.800 | 1.66857 |
| | No. of Participants Male | Gen. | | 5 | 21 | | |
| | | SC | | 20 | 18 | | |
| | | ST | | 50 | 57 | | |
| | | OBC | | 25 | 24 | | |
| | | Min** | | 5 | 3 | | |
| | | Total | | 105 | 123 | | |
| | No. of Participants Female | Gen. | | 5 | 5 | | |
| | | SC | | 10 | 4 | | |
| | | ST | | 20 | 11 | | |
| | | OBC | | 10 | 1 | | |
| | | Min** | | 0 | 0 | | |
| | | Total | | 45 | 21 | | |
| | Grand Total : | | | 150 | 144 | | |
| | No. of man days* | | | 450 | 432 | 0 | |
| B.3 | Organizing Demonstrations | | | | | | |
| Ø | Agriculture | | 0.040 | 100 | 100 | 4.000 | 3.98571 |
| | No. of Participants Male | Gen. | | 4 | 0 | | |
| | | SC | | 15 | 16 | | |
| | | ST | | 32 | 61 | | |
| | | OBC | | 17 | 3 | | |
| | | Min** | | 2 | 0 | | |
| | | Total | | 70 | 80 | | |

| B. | District Level Activities | Unit Cost | | Latehar (9) | | | |
|------------|-----------------------------------|--------------|-------|-------------|-------------|--------------|----------------|
| | | | | Physical | | Financial | |
| | | | | Target | Achiev | Target | Achiev |
| I. | Farmer Oriented Activities | | | | | | |
| | No. of Participants Female | Gen. | | 2 | 0 | | |
| | | SC | | 8 | 11 | | |
| | | ST | | 13 | 24 | | |
| | | OBC | | 6 | 5 | | |
| | | Min** | | 1 | 0 | | |
| | | Total | | 30 | 40 | | |
| | Grand Total : | | | 100 | 120 | | |
| | No. of man days* | | | 100 | 120 | | |
| Ø | Allied Sector | | 0.040 | - | - | - | - |
| | No. of Participants Male | Gen. | | | | | |
| | | SC | | | | | |
| | | ST | | | | | |
| | | OBC | | | | | |
| | | Min** | | | | | |
| | | Total | | 0 | | | |
| | No. of Participants Female | Gen. | | | | | |
| | | SC | | | | | |
| | | ST | | | | | |
| | | OBC | | | | | |
| | | Min** | | | | | |
| | | Total | | 0 | | | |
| | Grand Total : | | | 0 | | | |
| | No. of man days* | | | 0 | | | |
| B.4 | Exposure visits of farmers | | | | | | |
| Ø | Inter-State | | 1.600 | 3 | 3 | 4.800 | 4.800 |
| | No. of Participants Male | Gen. | | 3 | 13 | | |
| | | SC | | 12 | 5 | | |
| | | ST | | 24 | 36 | | |
| | | OBC | | 12 | 16 | | |
| | | Min** | | 3 | 1 | | |
| | | Total | | 54 | 71 | | |
| | No. of Participants Female | Gen. | | 0 | 0 | | |
| | | SC | | 3 | 1 | | |
| | | ST | | 9 | 2 | | |
| | | OBC | | 6 | 1 | | |
| | | Min** | | 0 | 0 | | |
| | | Total | | 18 | 4 | | |
| | Grand Total : | | | 72 | 75 | | |
| | No. of man days* | | | 576 | 600 | | |
| Ø | Within State | | 0.300 | 12 | 12 | 3.600 | 3.60000 |
| | No. of Participants Male | Gen. | | 12 | 24 | | |
| | | SC | | 48 | 73 | | |
| | | ST | | 96 | 143 | | |
| | | OBC | | 48 | 57 | | |
| | | Min** | | 12 | 22 | | |
| | | Total | | 216 | 319 | | |
| | No. of Participants Female | Gen. | | 0 | 5 | | |
| | | SC | | 12 | 16 | | |
| | | ST | | 36 | 35 | | |
| | | OBC | | 24 | 33 | | |
| | | Min** | | 0 | 0 | | |
| | | Total | | 72 | 89 | | |
| | Grand Total : | | | 288 | 408 | | |
| | No. of man days* | | | 864 | 1224 | | |
| Ø | Within District | | 0.090 | 5 | 5 | 0.450 | 0.43883 |
| | No. of Participants Male | Gen. | | 20 | 3 | | |
| | | SC | | 50 | 29 | | |
| | | ST | | 25 | 60 | | |
| | | OBC | | 5 | 15 | | |
| | | Min** | | 5 | 5 | | |
| | | Total | | 105 | 112 | | |
| | No. of Participants Female | Gen. | | 10 | 9 | | |

| B. | District Level Activities | Unit Cost | | Latehar (9) | | | |
|-------------|--|--------------|-------|-------------|------------|--------------|----------------|
| | | | | Physical | | Financial | |
| | | | | Target | Achiev | Target | Achiev |
| I. | Farmer Oriented Activities | | | | | | |
| | | SC | | 20 | 17 | | |
| | | ST | | 10 | 11 | | |
| | | OBC | | 0 | 16 | | |
| | | Min** | | 0 | 0 | | |
| | | Total | | 40 | 53 | | |
| | Grand Total : | | | 145 | 165 | | |
| | No. of man days* | | | 145 | 165 | | |
| B.5 | Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs | | | | | | |
| Ø | Their Capacity building, skill development and support services | | 0.050 | 0 | | 0.000 | |
| Ø | Seed money/ revolving funds | | 0.100 | 0 | | 0.000 | |
| Ø | Food Security Group | | 0.100 | 0 | | 0.000 | |
| B.6 | Rewards/ incentives to best organized groups | | 0.200 | 0 | | 0.000 | |
| B.7 | Farmer Award Block Level | | 0.100 | 0 | | 0.000 | |
| II. | Farm Information Dissemination | | | | | | |
| B.8 | District level exhibition/ kisan melas/ fruit/vegetable shows | | 4.000 | 1 | 1 | 4.000 | 3.99968 |
| | No. of Participants Male | Gen. | | 21 | 18 | | |
| | | SC | | 74 | 70 | | |
| | | ST | | 161 | 149 | | |
| | | OBC | | 84 | 72 | | |
| | | Min** | | 10 | 7 | | |
| | | Total | | 350 | 316 | | |
| | No. of Participants Female | Gen. | | 9 | 3 | | |
| | | SC | | 32 | 22 | | |
| | | ST | | 69 | 53 | | |
| | | OBC | | 36 | 18 | | |
| | | Min** | | 4 | 2 | | |
| | | Total | | 150 | 98 | | |
| | Grand Total : | | | 500 | 414 | | |
| | No. of man days* | | | 500 | 414 | | |
| B.9 | Farm Information Dissemination through printed leaflets, etc. | | 0.200 | 5 | 5 | 1.000 | 1.000 |
| | Low Cost Publication (0.72 per block) | | 0.720 | 1 | 1 | 0.720 | 0.65596 |
| B.10 | Development of technology package on electronic form | | 0.200 | 5 | 5 | 1.000 | 1.000 |
| III. | Agricultural Technology Refinement, Validation and Adoption | | | | | | |
| B.11 | 1.) Farmer- Scientist Interaction at District level | | 0.200 | 2 | 2 | 0.400 | 0.400 |
| | No. of Participants Male | Gen. | | 0 | 2 | | |
| | | SC | | 8 | 7 | | |
| | | ST | | 36 | 33 | | |
| | | OBC | | 40 | 24 | | |
| | | Min** | | 0 | 4 | | |
| | | Total | | 84 | 70 | | |
| | No. of Participants Female | Gen. | | 0 | 2 | | |
| | | SC | | 0 | 2 | | |
| | | ST | | 2 | 4 | | |
| | | OBC | | 0 | 1 | | |
| | | Min** | | 0 | 0 | | |
| | | Total | | 2 | 9 | | |
| | Grand Total : | | | 86 | 79 | | |
| | No. of man days* | | | 86 | 79 | | |
| | 2.) Designate Expert support from SAU/KVK at District Level | | 0.240 | 0 | | 0.000 | |
| | 3) Joint Visit by Scientist & Extension Workers | | 0.288 | 1 | 1 | 0.288 | 0.288 |
| B.12 | Organization Field Days and Kisan Goshties | | 0.150 | 18 | 33 | 2.700 | 1.73089 |
| | No. of Participants Male | Gen. | | 5 | 57 | | |
| | | SC | | 20 | 145 | | |
| | | ST | | 158 | 454 | | |
| | | OBC | | 39 | 103 | | |
| | | Min** | | 5 | 23 | | |
| | | Total | | 227 | 782 | | |
| | No. of Participants Female | Gen. | | 2 | 0 | | |
| | | SC | | 8 | 14 | | |
| | | ST | | 12 | 93 | | |
| | | OBC | | 4 | 9 | | |
| | | Min** | | 1 | 0 | | |

| B. | District Level Activities | Unit Cost | | Latehar (9) | | | |
|----------|---|-----------|------------|-------------|-----------------|-----------------|--|
| | | | | Physical | | Financial | |
| I. | Farmer Oriented Activities | | Target | Achiev | Target | Achiev | |
| | | Total | 27 | 116 | | | |
| | Grand Total : | | 254 | 898 | | | |
| | No. of man days* | | 254 | | | | |
| B.13 | Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs | | | | | | |
| IV. | Administrative/ Capital expenses | | | | | | |
| B.14 | Establishment of ATMA like Institutions | | | | | | |
| | Recurring | | | | | | |
| Ø | (ii) TA/DA / Operational Expenses | | | | 1.500 | 1.25569 | |
| | (iii) Hiring of vehicle / POL | | | | 1.500 | 0.32735 | |
| | (iv) Operational Expenses exclusively for block level | | | | 1.800 | 1.48510 | |
| | (v) Operational Expenses for DFAC Meeting | 0.200 | 1 | 1 | 0.200 | 0.19990 | |
| | (vi) Operational Expenses for BFAC Meeting | 0.150 | 9 | 2 | 1.350 | 0.29790 | |
| | Non-Recurring | | | | | | |
| Ø | Equipment* | | | | | | |
| B.15 | Farm School in each panchayat as per DS Letter no. 122, Dt. 9.3.2017 | 0.294 | 115 | 81 | 33.826 | 23.30398 | |
| C | Innovative Activities - District Component (to be Approved from IDWG) | 5.000 | 0 | | 0.000 | | |
| D | Estalishment of CRS | | | | | | |
| E | ITD Component (New Initatives) | | | | | | |
| a | Display Board at Panchayat/ Prominent Places | 0.020 | | | 0.000 | | |
| b | Pico / UL Projector | 0.378 | | | 0.000 | | |
| c | Hand Held Devices | 0.099 | | | 0.000 | | |
| | Establishment at District Level | | | | | | |
| | (i) Specialist and Functionary Support | | | | | | |
| a | Project Director (ATMA) | 8.640 | 0 | | 0.000 | | |
| b 1 | Deputy Project Director (ATMA) OLD | 5.518 | 1 | 1 | 5.5176 | 5.51760 | |
| 2) | Deputy Projector Director (ATMA) New for 9 Months | 3.420 | 1 | | 3.420 | | |
| c) | Accountant cum Clerk (ATMA) (9300-34800+4200) | 2.904 | 1 | 1 | 2.904 | 2.9040 | |
| d) | Computer Assistant / Programmer | 2.178 | 1 | 1 | 2.178 | 1.4520 | |
| | Establishment at Block Level (Exp. Of 1/2 Years) | | | | | | |
| (v 1) | Support at Block level - Block Technology Manager (BTM) | 2.904 | 1 | 1 | 2.904 | 2.81786 | |
| (vi 1) | Operational Expenses for BTM | 0.600 | 1 | 1 | 0.600 | 0.600 | |
| (vii 1) | Specialist Support at Block Level (ATM) | 1.597 | 0 | | 0.000 | | |
| (viii 1) | Operational Expenses for ATM at Block level | 0.480 | 0 | | 0.000 | | |
| | New Recruitment at Block level (Provision for 9 months) | | | | | | |
| (v 1) | Support at Block level - Block Technology Manager (BTM) | 1.800 | 8 | | 14.400 | | |
| (vi 1) | Operational Expenses for BTM | 0.450 | 8 | | 3.600 | | |
| (vii 1) | Specialist Support at Block Level (ATM) | 0.990 | 27 | | 26.730 | | |
| (viii 1) | Operational Expenses for ATM at Block level | 0.360 | 27 | | 9.720 | | |
| H | Establishment at Village Level | | | | | | |
| | Farmer Friend at Village Level (50:50) | 0.060 | 300 | 266 | 18.000 | 15.8400 | |
| | Grand Total | | | | 174.588 | 97.68902 | |
| | | | | | | | |
| G. | FINANCIAL SUMMARY | | | | Amount | | |
| S.No. | Activities | | | | in lakh | | |
| G 1 | Unspent opening balance as on 01.04.2017 | | | | 34.62476 | | |
| | Central Share | | | | 28.84509 | | |
| | State Share | | | | 5.77967 | | |
| G 2 | Fund received from DAC | | | | 99.96224 | | |
| G 3 | Release of State's Matching Share | | | | 69.12640 | | |
| G 4 | Total Expenditure | | | | 97.68902 | | |
| | Central Share | | | | 56.74595 | | |
| | State Share | | | | 40.94307 | | |
| G 5 | Unspent Closing balance as on 31.03.2018 | | | | 71.39962 | | |
| | Central Share | | | | 43.21629 | | |
| | State Share | | | | 28.18333 | | |

ANNEXURES MPR/APR (Cummulative Current Status up to Month under Report)

| B. | District Level Activities | Unit Cost | Latehar (9) | | | | |
|------|---|-----------|------------------------|-----------------------|----------------------------------|----------|-----------|
| | | | Physical | | Financial | | |
| I. | Farmer Oriented Activities | | Target | Achiev | Target | Achiev | |
| I. | Staff Component | | No. of Sanctioned Post | | No. of working | | |
| | (a) Project Director, ATMA | | 1 | | | | |
| | (b) Dy. Project Director, ATMA | | 2 | | 1 | | |
| | (c) Accountant | | 1 | | 1 | | |
| | (d) Computer Operator | | 1 | | 1 | | |
| | (e) Block Technology Manager | | 9 | | 1 | | |
| | (f) Subject Matter Specialist/ Asst. Technology Manager | | 27 | | 0 | | |
| | | | | | | | |
| | | | | | | | |
| II. | Public Private Partnership in Extension | | | | | | |
| | List of Private Partner Involved | | | Activities | Amount Released to | | |
| | I. MASS | | | Within State Training | 15.00000 | | |
| | | | | | Inter State Exposure | 3.20000 | |
| | II. Vikash Bharti KVK, Bishunpur | | | | | | |
| | III. | | | | | | |
| | Total | | | | 18.20000 | | |
| III. | Training of Extension Personnel | | | | | | |
| | Training Institution Involved | | | No. of Training | No. of Participants | | |
| | (i) MANAGE | | | 1 | 1 | | |
| | (ii) ICAR Institutes | | | 1 | 1 | | |
| | (iii) EEI | | | 1 | 1 | | |
| | (iv) SAMETI | | | | | | |
| | (v) BAU | | | | | | |
| | (vi) KVK | | | | | | |
| | (vii) Others | | | | | | |
| | | | | | | | |
| IV | Status of Research -Extension- Farmers Linkages | | | | | | |
| | Name of Expert Designated by KVK | | | Monthly Interface | Joint Visit of PD, ATMA & PC KVK | | |
| | | | | Date | Venue | Date | Venue |
| 1 | | | | | | | |
| V. | EMS Entry Status | | | As per MPR | As per EMS (Fin) | | |
| | Physical & Financial Status (Financial Status in lakhs) | | | Target | Ach | Target | Ach |
| | Farm School in Numbers | | | 115 | 81 | 33.826 | 23.30398 |
| | Demonstration in numbers | | | 100 | 100 | 4.000 | 3.98571 |
| | Farmer Friend in Number | | | 300 | 266 | 18.000 | 15.8400 |
| | | | | | | | |
| VI. | Farmers Portal | | | ATMA | KVK | Others | |
| | No. of farmers Registered | | | 22071 | | | |
| | No. of Experts Registered | | | 2 | | | |
| | No. of Message Sent | | | 181 | | | |
| VII | Committee Meeting Organized in number | | | AGB : | 1 | AMC : 02 | DFAC : 02 |

Accountant
ATMA, Latehar

Dy. Project Director
ATMA, Latehar

Project Director
ATMA, Latehar